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Headteacher: Mr P. Birdsall  
Chair of Governors: Mrs S. Borman

### **Tutor Led Funding & Recovery Fund 2021 22 Statement**

Children and young people across the country have experienced unprecedented disruption to their education as a result of the coronavirus (COVID-19) pandemic.

At Crofton Junior School we have the professional knowledge and expertise to ensure that effective strategies are implemented to ensure the impact of the pandemic in children and young people is minimized and that they are supported to achieve their full potential.

In order to support us in this, school has been provided with additional funding in the 2021 / 22 academic year to support schools with education recovery. This comes in the form of Tutor Led Funding and the Recovery Fund.

Tutor Led Funding is allocated for around 60% of pupils eligible for pupil premium, per school. 75% of the cost is subsidised in academic year 2021/22. School will need to fund the remaining 25% through other budgets, for example recovery premium or pupil premium. The subsidy rate for 2022/23 will be 60% and for 2023/24 will be 25%.

The recovery premium will be allocated using the same data as the pupil premium. This means the following pupils will attract recovery premium funding to schools:

- Pupils who are eligible for free school meals (FSM).
- Pupils who have been eligible for free school meals at any point in the last 6 year.
- Children looked after by local authorities and referred to as looked-after children (LAC).
- Post looked-after children (post-LAC).

School allocations will be calculated on a per pupil basis. Mainstream schools will receive £145 for each eligible pupil. An eligible primary school will not receive less than £2,000.

In addition to the funding allocated this year, school still has a proportion of the £18,880 Catch-Up Premium Fund, which was allocated in the last academic year. This was used to:

- Purchase two sets of Learning by Questions tablets, six additional 3-year teacher licenses plus initial set-up costs at a cost of £14,727.
- Purchase ten Ipads for pupils with an EHCP at a cost of £2,590.

## Tutor Led Funding

School will receive the sum of £4,050 in three termly instalments of £1,350.

School will provide small group tuition for our Year 6 pupils focusing on key aspects of Reading, Writing and Mathematics. Tuition will be provided by the Year 6 class teachers two afternoon periods per week. Their class-based role will be covered by a teaching assistant stepping up to a HLTA role. We will also employ a new teaching assistant.

The cost of this work will be £18 per hour, 5 hours per week for 39 weeks per year. This is a total of £3,510.

School will be able to use £13.50 per hour, 5 hours per week for 39 weeks per year at a total cost of £2,632.50 from the Tutor Led Funding allocation.

## Recovery Fund

School will receive the sum of £4,784 in four instalments of £1,196.

School will allocate:

- £877.50 to pay for the 25% Tutor Led Funding subsidy.
- £6,444 to deliver a reading intervention with the focus of increasing fluency and developing key comprehension skills. This will take place five afternoons per week and focus predominantly on children in Years 3, 4 & 5 who are eligible for the pupil premium fund. The funding will be used to pay for the cost of employing and training a teaching assistant to deliver the intervention.

The total cost of the Recovery Fund actions is £7,321.50. In order to pay for the additional cost, school will allocate the remaining £1,483 Catch-Up Premium and £1,054.50 of its Pupil Premium allocation.

We will monitor the impact of the individual actions through:

- Observation of the tutoring and intervention sessions.
- Analysing on-going and summative data.
- Discussions with pupils and staff.
- Analysing how skills are applied within workbooks.

The impact of the Tutor Led Funding and Recovery Fund will be discussed with the governing body.



RENAISSANCE  
**Champion School**